

ORGANIZATION FUNDS FLOW

	FOR THE ORGANIZATION AS A WHOLE			FOR THE PROJECT		
	Year preceding the financial year of Grant-in-aid assistance indicated at Sl.No.3(c) form	Previous Year (New Projects)	Current Year budget/ actual	Year preceding the financial year of Grant-in-aid assistance indicated at Sl.No.3(c)	Previous Year (new projects)	Current Year budgeted/ actual
I Financial Year						
II Total Income of which						
i) funded by office bearers, donation from private sector						
ii) funded by foreign contribution						
iii) Grant from Central Govt. (please inform for each Ministry/ Deptt. CAPART separately)						
iv) Beneficiaries contribution/user charges						
v) Miscellaneous Income						
vi) Any other sources not mentioned above (specify)						
Total Income						
Total Expenditure, of which						
i) Recurring						
ii) Non-recurring						
Details of expenditure on						
i) Salaries & Wages						

ii) Rental a) Building b) Furniture & Fixture c) Plant & Machinery						
iii) Travelling, daily allowances etc.						
iv) Other Administrative costs						
v) Expenditure on beneficiaries a in cash						
vi) Expenditure on beneficiaries in kind (a) Food (b) Uniform/clothing (c) Medicines (d) Transport facility (e) Recreation/games (f) Misc.						
Material costs incurred by Organization (For imparting Vocational Training) a) _____ b) _____ c) _____						
viii) Cost per beneficiary						